

**Project Outline**  
**Proposal for W. P. Schmitz-Foundation and Schmitz-Hille-Foundation**

<b>Project Location</b>	<country / region / town>		Ref.No.: **
<b>Project Title</b>	KST:		
<b>Project Duration</b>	Start:	Duration:	
<b>Local Project Partner(s)</b>			
<b>Application Schmitz-Foundation dated</b>	x.x.2007	Submitted by: <name of organisation>	
<b>Measures and activities (actions) to be funded</b>			
<b>Funding requested</b>	EUR		
<b>Local partner's contrib.</b>	EUR		
<b>Co-funding contribution</b>	EUR		
<b>Public funding</b>	EUR		
<b>Total project funding</b>	EUR		
<b>Follow-Up Costs</b>	<please explain>		

\*\* leave it open

## **Project Description**

### **Project background**

*<Description of the actual situation>*

### **Target group**

*<Describe the group of people who are going to take benefit from the project>*

### **Aims of the Project (long-term non-material and spiritual goals)**

*<Goals are typically of general and long-term nature and reflect the high-level aims of the project>*

### **Aims of the Project (concrete, measurable short-term objectives)**

*<Objectives are concrete descriptions of ways or actions done in a short term in order to reach the final goal>*

### **Projected measures and activities (actions)**

*<What are the main projected measures and activities, with which the aims are to be achieved?>*

### **Expected project results (Outcome/Output)**

*<What are the expected results of the project?>*

### **Project Financing Operations to be funded**

*<General list of costs, general project budget>*

### **Staffing requirements**

*<List of existing staff and involved staff>*

### **Schedule**

*<Schedule of the planned operation>*

**ANNEX  
General Project Budget**

<b>Project Measures (Funding requested)</b>	<b>Local Currency</b>	<b>EUR</b>
Investments		
Personnel Costs (Project Staff)		
Running Costs (Project Activities / Project Programmes)		
Running Costs (Operating Costs )		
Other Project Expenditure		
Contingency Reserve		
<b>Total (Funding requested)</b>	<b>0</b>	<b>0</b>

<b>Project Measures (Own Funding)</b>	<b>Local Currency</b>	<b>EUR</b>
Investments		
Personnel Costs (Project Staff)		
Running Costs (Project Activities / Project Programmes)		
Running Costs (Operating Costs )		
Project Management, Project Coordination, Administration		
Contingency Reserve		
<b>Total (Own Funding)</b>	<b>0</b>	<b>0</b>

<b>Total Project Funding</b>	<b>Local Currency</b>	<b>EUR</b>
Funding requested from Schmitz-Foundation (SHS/WPS)		
Local Contribution (by local group / beneficiaries)		
Co-Funding by the Applicant (local organization, project holder)		
Other Co-Funding		
Public Funding		
<b>Total Volume</b>	<b>0</b>	<b>0</b>